

**DATASCOPE™**

**Obesity Care Management Report**

**Nevada Public Employees' Benefits Program**

**July 2022 – September 2022 Incurred,**

**Paid through November 30, 2022**



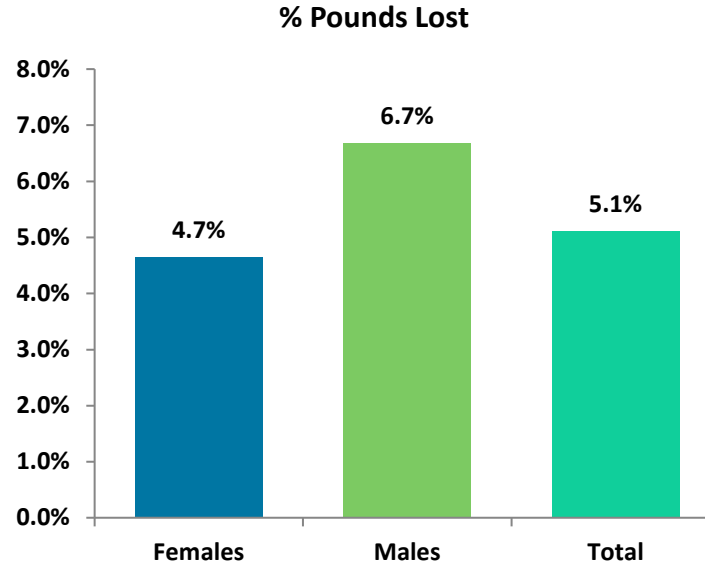
Reimagine | Rediscover **Benefits**



# Obesity Care Management Overview

\*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

PEBP 1Q23			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	803	200	1,003
Average # Lbs. Lost	9.9	16.2	11.1
Total # Lbs. Lost	7,948.9	3,241.6	11,190.5
% Lbs. Lost	4.7%	6.7%	5.1%
Average Cost/ Member	\$5,206	\$5,032	\$5,171

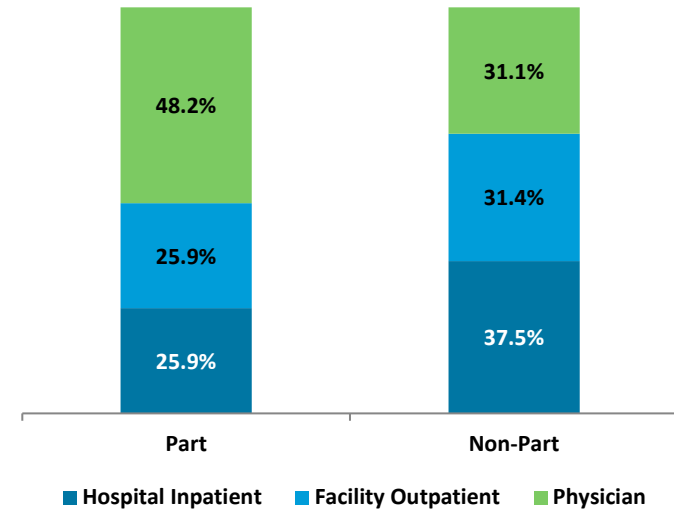


# Obesity Care Management – Financial Summary

\*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

Summary	Participants	Non-Participants	Variance
<b>Enrollment</b>			
Avg # Employees	912	860	6.0%
Avg # Members	1,003	1,090	-8.0%
Member/Employee Ratio	1.1	1.3	-13.4%
<b>Financial Summary</b>			
Gross Cost	\$1,573,680	\$3,980,442	
Client Paid	\$1,157,833	\$3,196,602	
Employee Paid	\$415,847	\$783,840	
Client Paid-PEPY	\$5,080	\$14,874	-65.8%
Client Paid-PMPY	\$4,619	\$11,727	-60.6%
Client Paid-PEPM	\$423	\$1,239	-65.9%
Client Paid-PMPM	\$385	\$977	-60.6%
<b>High Cost Claimants (HCC's) &gt; \$100k</b>			
# of HCC's	2	5	
HCC's / 1,000	2.0	4.6	0.0%
Avg HCC Paid	\$153,197	\$169,524	0.0%
HCC's % of Plan Paid	26.5%	26.5%	0.0%
<b>Cost Distribution - PMPY</b>			
Hospital Inpatient	\$1,196	\$4,399	-72.8%
Facility Outpatient	\$1,195	\$3,677	-67.5%
Physician	\$2,228	\$3,651	-39.0%
Total	\$4,619	\$11,727	-60.6%
	Annualized	Annualized	

Cost Distribution by Claim Type



# Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
<b>Inpatient Facility</b>			
# of Admits	15	50	
# of Bed Days	53	258	
Paid Per Admit	\$23,266	\$27,375	-15.0%
Paid Per Day	\$6,585	\$5,305	24.1%
Admits Per 1,000	60	183	-67.2%
Days Per 1,000	211	946	-77.7%
Avg LOS	3.5	5.2	-32.7%
# of Admits From ER	9	27	-66.7%
<b>Physician Office</b>			
OV Utilization per Member	8.6	9.2	-6.5%
Avg Paid per OV	\$137	\$82	67.1%
Avg OV Paid per Member	\$1,184	\$751	57.7%
DX&L Utilization per Member	18.9	25.3	-25.3%
Avg Paid per DX&L	\$30	\$56	-46.4%
Avg DX&L Paid per Member	\$575	\$1,408	-59.2%
<b>Emergency Room</b>			
# of Visits	50	104	
Visits Per Member	0.2	0.38	-47.4%
Visits Per 1,000	199	382	-47.9%
Avg Paid per Visit	\$2,110	\$3,069	-31.2%
<b>Urgent Care</b>			
# of Visits	96	136	
Visits Per Member	0.38	0.50	-24.0%
Visits Per 1,000	383	499	-23.2%
Avg Paid per Visit	\$67	\$95	-29.5%
	Annualized	Annualized	